

To become available immediately upon passage of this budget, to maintain full operation of the eight branch laboratories throughout Fiscal Year 1977.

Object .01 - Salaries and Wages	24,089
Object .08 - Contractual Services	21,614
Object .09 - Supplies and Materials	33,692

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General Fund Appropriation..... 79,395

AGED AND CHRONICALLY ILL SERVICES ADMINISTRATION

32.01.07.04 Treatment Services  
 To become available immediately upon passage of this budget, to supplement the appropriation for Fiscal Year 1977, to provide necessary funds to reduce the payment backlog from three months to one and a half months in the Kidney Disease Program.

Object .08 - Contractual Services	56,702
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General Fund Appropriation..... 56,702

WESTERN MARYLAND CENTER

32.01.09.03 Household and Property Services  
 To become available immediately upon passage of this budget, to supplement the appropriation for Fiscal Year 1977 to provide the necessary funds to complete essential roof repairs.

Object .14 - Land and Structures	79,884
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General Fund Appropriation..... 79,884

32.01.09.06 Renal Dialysis  
 In addition to appropriation shown on page 62 of the printed bill, to provide one additional position and salaries and wages to meet the demand of a rising patient load.

Personnel Detail:

Item 3 - Nurse II	1	10,774
Less: Turnover Expectancy		2,694

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