

Item 23a - Secretary I 1 7,721

Total Salaries and Wages	30,000
Object .04 - Travel	1,000
Object .07 - Motor Vehicle Operation and Maintenance	2,000
Object .08 - Contractual Services	3,000
Object .09 - Supplies and Materials	3,000
Object .12 - Grants, Subsidies and Contributions	2,000

Federal Fund Appropriation..... 41,000

11. DEPARTMENT OF HEALTH AND MENTAL HYGIENE
OFFICE OF THE SECRETARY

32.01.01.03 General Services

To become available immediately upon passage of this budget to supplement appropriations for Fiscal Year 1977 to provide funds to defray the higher cost of purchasing fuel oil. These funds may be amended to institutions within the Department for fuel oil only.

Object .06 - Fuel and Utilities 1,064,506

General Fund Appropriation..... 1,064,506
564,506

~~32.01.01.03 General Services~~

~~To become available immediately upon passage of this budget to supplement appropriations for Fiscal Year 1977 to provide funds to defray the higher costs of purchasing laundry services. These funds may be amended to institutions within the Department for laundry services only.~~

~~Object .08 - Contractual Services 191,780~~

~~General Fund Appropriation..... 191,780~~

LABORATORIES ADMINISTRATION

32.01.06.05 Branch Laboratories