of the items therein)

6,586,641

Special Funds

Executive and Administrative Natural Resources

\$ 46,530 1-120-000

1,120,000 1,166,530

Federal Funds

Natural Resources
Health and Mental Hygiene

41,000 32,388

32,500

73,388

Total

\$8,193,843

Deduct: Supplemental Budget

8,017,244

Revised Estimated General Funds Reserved for Budget Operations, July 1, 1978

\$ 176,599

1. JUDICIARY

22.01.00.04 District Court

In addition to appropriation shown on page 5 of the printed bill, to provide additional funds for new courtroom facilities in Howard and Baltimore Counties, and supplies and materials.

Object -09 Supplies and

Materials 47,600 Object .11 - Equipment-Additional 15,000

Object .13 - Fixed Charges

95,100 47,500

General Fund Appropriation.....

22.01.00.06 - Administrative Office-of-the-Courts

General-Fund-Appropriation-----21,000