

specialized mental retar-
dation patients not previ-
ously provided)

136,000

DEPARTMENT OF HUMAN RESOURCES
SOCIAL SERVICES ADMINISTRATION

33.02.00.01 Public Assistance
Payments (5% AFDC grant
increase)

4,400,000

OFFICE OF PROGRAM COORDINATION

33.07.01.02 Innovative Programs
(summer youth employment
program)

200,000

STATE DEPARTMENT OF EDUCATION
AID TO EDUCATION

36.01.02.13 Innovation Programs
(reading priority)

250,000

36.01.02.13 Innovative Programs
(disruptive youth)

250,000

36.01.02.31 Public Libraries
(increased formula from
40% of \$3.00 times state
population to 40% of \$4.00
times state population)

1,062,321

36.01.02.32 State Library Network
(begin phase-in of increased
state participation of State
Library Resource Center)

591,986

BOARD OF TRUSTEES AND STATE UNIVERSITIES
AND COLLEGES
BOARD OF TRUSTEES OF THE STATE UNIVERSITIES
AND COLLEGES

36.03.01.01 General Administration
(contingency fund)

- 0 -

SALISBURY STATE COLLEGE

36.03.07.04 Student Services

11,759

36.03.07.06 Plant Operation

38,241

50,000

(Scheduling and pupil