

26.01.04.02 Salary Adjustments 29,900,000

DEPARTMENT OF NATURAL RESOURCES -
PARK SERVICE

30.01.05.01 State Park Management (new
park facilities at Patapsco,
Seneca Creek, South Mountain and
Point Lookout State Parks) 200,439

DEPARTMENT OF HEALTH AND MENTAL HYGIENE
ALCOHOLISM CONTROL ADMINISTRATION

32.01.18.02 Community Services to
Alcoholics (inflation factor
for grant program) 140,477

DRUG ABUSE ADMINISTRATION

32.01.19.01 General Administration
(inflation factor for grant
program) 140,477

THOMAS B. FINAN HOSPITAL CENTER

32.01.23.01 General Administration	89,257	
32.01.23.02 Dietary Services	64,282	
32.01.23.03 Household and Property Services	443,151	
32.01.23.04 Services to Children and Adolescents	77,619	
32.01.23.05 Services to the Aged	79,596	
32.01.23.06 Services to Alcoholics	38,614	
32.01.23.07 Services to Adults	112,838	
32.01.23.08 Services to the Mentally Retarded	144,169	
32.01.23.09 Medical/Surgical Services	52,336	
32.01.23.10 Ancillary Services	79,709	1,181,571
(Delay Opening of Center)		

MENTAL RETARDATION ADMINISTRATION

32.01.32.12 Community Services
(purchase of care for