

Deduct:

Total 1977 Appropriations		
1976 Legislative		
Session.....	\$3,523,418,170	
1977 Legislative		
Session.....	19,188,583	
	<hr/>	
Total.....	\$3,542,606,753	
Less: Estimated		
Reversion.....	14,000,000	3,528,606,753
	<hr/>	<hr/>

1977 Fiscal Year Funds		
Reserved for 1978		
Operations.....		\$ 39,047,312
1978 Estimated Revenue		
(All Funds).....	\$3,697,131,777	
Additional Revenue -		
Proposed Legislation...	166,800,000	3,863,931,777
	<hr/>	<hr/>
Estimated Total Available.....		3,902,979,089

Deduct:

Total 1978 Appropriations..	\$3,896,436,926	
Less: Estimated Reversion..	15,000,000	3,881,436,926
	<hr/>	<hr/>

Estimated Funds Reserved for Budget

Operations - July 1, 1978.....	\$21,542,163*
	<hr/> <hr/>

* Includes \$367,284 of General Fund Surplus and \$21,174,879 of Undistributed Dedicated Special Fund Revenue of which \$21,105,438 is attributed to Department of Transportation and, if realized, will be used in lieu of bond proceeds.

Add:

Legislative Reductions to Fiscal		
Year 1978		
Appropriations Original Budget.....		23,157,438

Add First Supplemental:

Additional General Fund		
Revenue.....	\$150,000	
Additional Special Fund		
Revenue.....	1,166,530	
Additional Federal Fund		
Revenue.....	73,388	1,389,918
	<hr/>	

Deduct:

First Supplemental	
--------------------	--