

~~reductions and savings in the various operating objects of expenditure; provided~~ Provided that this reduction is contingent upon the failure to enact into law S.B. 352 or H.B. 825, and if either of these bills is enacted into law, the reduction shall be null and void.

Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	75,931	524,980 <u>236,606</u>
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36.15.00.02 Engineering		
General Fund Appropriation.....	1,724,992	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	94,228	1,819,220

36.15.00.03 Programming		
General Fund Appropriation....	2,228,776 <u>2,176,772</u>	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	1,829,223	4,057,999 <u>4,005,995</u>

36.15.00.04 Development and Community Services		
General Fund Appropriation.....	303,775	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	154,150	457,925

SUMMARY

Total General Fund Appropriation.....		4,366,214
Total Special Fund Appropriation.....		<u>2,153,532</u>
Total Appropriation.....		<u><u>6,519,746</u></u>