

36.13.00.04 Student Services		
General Fund Appropriation....	1,014,488	
	<u>1,005,963</u>	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approv- ed budget amendment.....	118,310	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approv- ed budget amendment.....	5,659,891	6,792,689 <u>6,784,164</u>
<hr/>		
36.13.00.05 Special Instruction Activities		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approv- ed budget amendment.....		250,061
36.13.00.06 Plant Operation		
General Fund Appropriation....	2,495,032	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approv- ed budget amendment.....	386,313	2,881,345
<hr/>		
36.13.00.07 Public Safety		
General Fund Appropriation....	172,204	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approv- ed budget amendment.....	224,756	396,960
<hr/>		
36.13.00.08 Research		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approv- ed budget amendment.....	120,000	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approv- ed budget amendment.....	1,044,674	1,164,674
<hr/>		
36.13.00.10 Auxiliary Enterprises		
Special Fund Appropriation,		