

~~an overall management im-~~  
~~provement program be im-~~  
~~plemented to effect cost~~  
~~reductions and savings in~~  
~~the various operating ob-~~  
~~jects of expenditure; pro-~~  
 vided Provided that this  
 reduction is contingent  
 upon the failure to enact  
 into law S.B. 352 or H.B.  
 825, and if either of these  
 bills is enacted into law,  
 the reduction shall be null  
 and void.

Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approv- ed budget amendment.....	4,186,871	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approv- ed budget amendment.....	200,000	<u>6,825,817</u> <u>6,667,579</u>
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36.13.00.02 Library		
General Fund Appropriation....	<del>758,994</del> <u>753,730</u>	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approv- ed budget amendment.....	125,000	<u>883,994</u> <u>878,730</u>
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36.13.00.03 Administration		
General Fund Appropriation, provided that expenditures from the \$22,000 appropriated herein for Optional Retirement Systems is restricted to that purpose.....	<del>4,121,203</del> <u>1,110,754</u>	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approv- ed budget amendment.....	63,500	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approv- ed budget amendment.....	62,917	<u>1,247,620</u> <u>1,237,171</u>
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