1678

| Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment | 65,551 74,900 | 42 7, 451 |
|--|------------------|--|
| 36.04.00.05 Special Instruction | | |
| Activities Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved ed budget amendment | | 113,239 |
| - | | 1,13,233 |
| 36.04.00.06 Plant Operation General Fund Appropriation Special Fund Appropriation, provided that revenues in excess of this estimate may | 268,100 | |
| be made available by approv- ed budget amendment | 536,823 | 804,923 |
| 36.04.00.07 Public Safety General Fund Appropriation Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment | 110,065 | 120,565 |
| 36.04.00.09 Public Service Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved ed budget amendment | | 66.822 |
| 36.04.00.10 Auxiliary Enterprises Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approv- | | ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~ |
| ed budget amendment | | 757,721 |
| be made available by approv— ed budget amendment | • • • • • • • • | 32,550 |