

lump sum reduction in the amount of \$ 82,469, by approved budget amendment among the various programs and object codes of the College, it not being the intent that the full reduction be applied to this program, but that an overall management improvement program be implemented to effect cost reductions and savings in the various operating objects of expenditure; provided Provided that this reduction is contingent upon the failure to enact into law S.B. 352 or H.B. 825, and if either of these bills is enacted into law, the reduction shall be null and void.

Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	260,710	1,474,449 <u>1,391,980</u>
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36.04.00.02 Library		
General Fund Appropriation....	238,000	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	54,722	292,722
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36.04.00.03 Administration		
General Fund Appropriation, provided that unexpended balance of the \$30,595 appropriated for Optional Retirement Programs shall revert to the State Treasury at the end of this fiscal year.....	270,000	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	102,237	372,237
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36.04.00.04 Student Services		
General Fund Appropriation.....	287,000	