

provided that expenditures from the \$52,035 appropriated herein for optional Retirement Systems is restricted to that purpose....	575,927	
	<u>570,344</u>	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	318,433	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	5,000	<u>899,360</u>
		<u>893,777</u>
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36.03.09.04 Student Services		
General Fund Appropriation...	419,479	
	<u>415,461</u>	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	83,534	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	490,300	<u>993,313</u>
		<u>989,295</u>
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36.03.09.05 Special Instruction Activities		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....		330,452
36.03.09.06 Plant Operation		
General Fund Appropriation...	306,284	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	1,066,796	
	<u>1,065,296</u>	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	97,961	<u>1,471,041</u>
		<u>1,469,541</u>
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