

Total Appropriation..... 29,081,927

UNIVERSITY OF BALTIMORE

36.03.09.01 Instruction
 General Fund Appropriation.... 4,303,910
 1,127,884

Authorization is hereby granted to apportion the lump sum reduction in the amount of \$ 176,026, by approved budget amendment among the various programs and object codes of the University, it not being the intent that the full reduction be applied to this program, but that an overall management improvement program be implemented to effect cost reductions and savings in the various operating objects of expenditure; provided Provided that this reduction is contingent upon the failure to enact into law S.B. 352 or H.B. 825, and if either of these bills is enacted into law, the reduction shall be null and void.

Special Fund Appropriation,
 provided that revenues in excess of this estimate may be made available by approved budget amendment..... 1,130,419 2,434,329

36.03.09.02 Library
 General Fund Appropriation.... 377,440
 Special Fund Appropriation,
 provided that revenues in excess of this estimate may be made available by approved budget amendment..... 423,311
 Federal Fund Appropriation,
 provided that grants in excess of this estimate may be made available by approved budget amendment..... 5,000 805,751

36.03.09.03 Administration
 General Fund Appropriation,