

excess of this estimate may be made available by approv- ed budget amendment.....		989,111
36.03.08.06 Plant Operation		
General Fund Appropriation....	1,865,758	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approv- ed budget amendment.....	3,647,241	5,512,999
36.03.08.07 Public Safety		
General Fund Appropriation....	282,152	
	<u>278,479</u>	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approv- ed budget amendment.....	107,751	389,903
		<u>386,230</u>
36.03.08.10 Auxiliary Enterprises		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approv- ed budget amendment.....		3,932,524
		<u>3,928,079</u>
36.03.08.18 Intercollegiate Athletics		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approv- ed budget amendment.....		317,300
36.03.08.19 Desegregation		
General Fund Appropriation, provided that expenditures from the funds appropriated herein are restricted to the support of the Maryland Plan for completing the Desegregation of the Public Postsecondary Education Institutions in the State.....		143,376

SUMMARY

Total General Fund Appropriation.....	13,345,230
Total Special Fund Appropriation.....	14,495,315
Total Federal Fund Appropriation.....	<u>1,241,382</u>