

General Fund Appropriation....	670,240	
	<u>663,235</u>	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approv- ed budget amendment, <u>provided, however, that of</u> <u>the amount appropriated herein,</u> <u>\$500,800 may be expended only</u> <u>for the purchase of library</u> <u>books and may not be transfer-</u> <u>red by budget amendment or</u> <u>otherwise for any other</u> <u>purpose.....</u>	836,493	<u>1,506,733</u> <u>1,499,728</u>

36.03.08.03 Administration

General Fund Appropriation, provided that expenditures from the \$60,000 appropriated herein for Optional Retire- ment Systems is restricted to that purpose.....	980,555	
	<u>968,820</u>	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approv- ed budget amendment.....	724,028	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approv- ed budget amendment.....	17,342	<u>1,721,925</u> <u>1,710,190</u>

36.03.08.04 Student Services

General Fund Appropriation....	718,876	
	<u>710,761</u>	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approv- ed budget amendment.....	452,450	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approv- ed budget amendment.....	1,195,918	<u>2,367,244</u> <u>2,359,129</u>

36.03.08.05 Special Instruction

Activities
Special Fund Appropriation,
provided that revenues in