

excess of this estimate may be made available by approved budget amendment.....	174,787	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	6,457	775,103 <u>768,859</u>
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36.03.04.04 Student Services		
General Fund Appropriation....	<u>501,802</u> <u>492,278</u>	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	154,322	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	395,000	4,051,424 <u>1,041,600</u>
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36.03.04.05 Special Instruction Activities		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....		302,860
36.03.04.06 Plant Operation		
General Fund Appropriation....	1,420,512	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	1,262,787	2,683,299
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36.03.04.07 Public Safety		
General Fund Appropriation....	204,598 <u>202,511</u>	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	14,960	249,558 <u>217,471</u>
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36.03.04.10 Auxiliary Enterprises		
Special Fund Appropriation,		