

excess of this estimate may be made available by approved budget amendment...	121,997	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment...	9,839	<u>629,602</u> <u>624,112</u>
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36.03.03.04 Student Services		
General Fund Appropriation....	462,030	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	28,020	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment..	2,657,481	3,147,531
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36.03.03.05 Special Instruction Activities		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....		158,112
36.03.03.06 Plant Operation		
General Fund Appropriation....	493,226	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	590,793 <u>582,912</u>	<u>1,084,019</u> <u>1,076,138</u>
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36.03.03.07 Public Safety		
General Fund Appropriation....	154,504	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	44,138	198,642
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36.03.03.08 Research		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	472,954	