

36.03.03.01 Instruction

General Fund Appropriation....	2,077,212	
	<u>1,956,723</u>	

~~Authorization is hereby granted to apportion the lump sum reduction in the amount of \$ 120,489, by approved budget amendment among the various programs and object codes of the College, it not being the intent that the full reduction be applied to this program, but that an overall management improvement program be implemented to effect cost reductions and savings in the various operating objects of expenditure; provided~~ Provided that this reduction is contingent upon the failure to enact into law S.B. 352 or H.B. 825, and if either of these bills is enacted into law, the reduction shall be null and void.

Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	419,588	2,496,800
		<u>2,376,311</u>

36.03.03.02 Library

General Fund Appropriation....	302,084	
	<u>299,990</u>	

Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	38,268	340,352
		<u>338,258</u>

36.03.03.03 Administration

General Fund Appropriation, provided that expenditures from the \$20,000 appropriated herein for Optional Retirement Systems is restricted to that purpose..	497,766	
	<u>492,276</u>	

Special Fund Appropriation, provided that revenues in		
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