

Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approv- ed budget amendment.....	9,700	380,142
<hr/>		
36.03.02.03 Administration		
General Fund Appropriation, provided that expenditures from the \$10,439 appropriated herein for Optional Retirement Systems is restricted to that purpose.....	581,228 <u>565,210</u>	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approv- ed budget amendment.....	33,973	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approv- ed budget amendment.....	268,534	883,735 <u>867,717</u>
<hr/>		
36.03.02.04 Student Services		
General Fund Appropriation....	514,564	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approv- ed budget amendment.....	113,111	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approv- ed budget amendment.....	1,941,667	2,569,342
<hr/>		
36.03.02.05 Special Instruction Activities		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approv- ed budget amendment.....		101,786
<hr/>		
36.03.02.06 Plant Operation		
General Fund Appropriation....	1,608,814 <u>1,598,814</u>	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approv- ed budget amendment.....	353,078	4,961,892
<hr/>		