

447,718  
269,139

Authorization is hereby granted to apportion the lump sum reduction in the amount of \$ 178,579, by approved budget amendment among the various programs and object codes of the Board, it not being the intent that the full reduction be applied to this program, but that an overall management improvement program be implemented to effect cost reductions and savings in the various operating objects of expenditure, provided Provided that this reduction is contingent upon the failure to enact into law S.B. 352 or H.B. 825, and if either of these bills is enacted into law, the reduction shall be null and void.

|                                      |                  |  |                  |
|--------------------------------------|------------------|--|------------------|
| 36.03.01.02 Computer Center          |                  |  |                  |
| General Fund Appropriation.....      | 4,135,930        |  |                  |
|                                      | <u>1,129,362</u> |  |                  |
| Special Fund Appropriation,          |                  |  |                  |
| provided that revenues in            |                  |  |                  |
| excess of this estimate may          |                  |  |                  |
| be made available by approv-         |                  |  |                  |
| ed budget amendment.....             | 122,000          |  |                  |
|                                      |                  |  | <u>4,257,930</u> |
|                                      |                  |  | <u>1,251,362</u> |
| <hr/>                                |                  |  |                  |
| 36.03.01.03 Desegregation            |                  |  |                  |
| General Fund Appropriation,          |                  |  |                  |
| provided that expenditures           |                  |  |                  |
| from the funds appropriated          |                  |  |                  |
| herein are restricted to             |                  |  |                  |
| the support of the Maryland          |                  |  |                  |
| Plan for completing the Deseg-       |                  |  |                  |
| regation of the Public Post-         |                  |  |                  |
| secondary Education Institu-         |                  |  |                  |
| tions in the State.....              |                  |  | 1,228,943        |
| 36.03.01.04 New Facilities Equipment |                  |  |                  |
| General Fund Appropriation.....      |                  |  | 70,000           |

SUMMARY

Total General Fund Appropriation..... 2,697,444