

Federal Fund Appropriation,  
 provided that grants received  
 in excess of this estimate  
 shall be available for expen-  
 diture by the University of  
 Maryland upon notification to  
 the Secretary of Budget and  
 Fiscal Planning and the  
 Comptroller of the Treasury  
 on the forms prescribed for  
 budget amendment..... 31,180 58,500

36.02.07.20 Dedicated Funds

Special Fund Appropriation,  
 provided that revenues in  
 excess of this estimate  
 may be made available by  
 approved budget amendment.... 321,963

Federal Fund Appropriation,  
 provided that grants received  
 in excess of this estimate  
 shall be available for expen-  
 diture by the University of  
 Maryland upon notification to  
 the Secretary of Budget and  
 Fiscal Planning and the  
 Comptroller of the Treasury  
 on the forms prescribed for  
 budget amendment..... 872,000 1,193,963

SUMMARY

Total General Fund Appropriation..... 1,783,105  
 Total Special Fund Appropriation..... 419,333  
 Total Federal Fund Appropriation..... 983,130

Total Appropriation..... 3,185,568

GENERAL UNIVERSITY EXPENSES

36.02.08.01 Central Administration

General Fund Appropriation,  
 of which \$515,410 is  
 deducted to fund the  
 Faculty Optional Retirement  
 Plan, any unexpended portion  
 of which shall revert to the  
 General Fund of the State..... ~~2,839,510~~  
 2,733,089

36.02.08.02 Interstate Educational  
 Compacts