

Planning and the Comptroller
of the Treasury on the forms
prescribed for budget
amendment..... 1,598,200 2,018,111

SUMMARY

Total General Fund Appropriation.....	10,883,852
Total Special Fund Appropriation.....	6,979,039
Total Federal Fund Appropriation.....	1,711,420
	<hr/>
Total Appropriation.....	19,574,311
	<hr/> <hr/>

UNIVERSITY COLLEGE

36.02.06.01 Instruction
Special Fund Appropriation,
provided that revenues in
excess of this estimate may
be made available by approv-
ed budget amendment..... 16,062,549

36.02.06.03 Student Services
Special Fund Appropriation, provided that
revenues in excess of this estimate may
be made available by approved budget
amendment..... 825,992

36.02.06.04 Plant Operation
Special Fund Appropriation,
provided that revenues in excess of
this estimate may be made available
by approved budget amendment..... 791,204

36.02.06.16 Auxiliary Enterprises
Special Fund Appropriation, provided that
revenues in excess of this estimate may
be made available by approved budget
amendment..... 1,334,256

36.02.06.17 Special Instruction
Special Fund Appropriation, provided that
revenues in excess of this estimate may
be made available by approved budget
amendment..... 1,513,706

36.02.06.19 Administration
Special Fund Appropriation, provided that
revenues in excess of this estimate may
be made available by approved budget
amendment..... 982,604

36.02.06.20 Dedicated Funds