

36.02.01.19 Administration

General Fund Appropriation...	2,605,812	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approv- ed budget amendment.....	229,550	
Federal Fund Appropriation, provided that grants received in excess of this estimate shall be available for expen- diture by the University of Maryland upon notification to the Secretary of Budget and Fiscal Planning and the Comptroller of the Treasury on the forms prescribed for budget amendment.....	298,430	3,133,792
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36.02.01.20 Dedicated Funds

Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment..	6,417,692	
Federal Fund Appropriation, provided that grants received in excess of this estimate shall be available for expen- diture by the University of Maryland upon notification to the Secretary of Budget and Fiscal Planning and the Comptroller of the Treasury on the forms prescribed for budget amendment.....	13,692,543	20,110,235
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SUMMARY

Total General Fund Appropriation.....	53,611,035
Total Special Fund Appropriation.....	62,042,580
Total Federal Fund Appropriation.....	19,157,519
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Total Appropriation.....	134,811,134
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BALTIMORE CITY CAMPUS

36.02.02.01 Instruction

General Fund Appropriation...	15,715,917
Special Fund Appropriation,	<u>15,681,967</u>