

35.02.05.04	Plant Operation and Maintenance General Fund Appropriation .....	156,429
35.02.05.05	Clinical and Hospital Services General Fund Appropriation .....	165,712
35.02.05.06	Classification, Educational, Voca- tional, Recreational and Religious Services General Fund Appropriation .....	<u>167,894</u> <u>165,994</u>

## SUMMARY

Total General Fund Appropriation .....	1,762,421
Total Special Fund Appropriation .....	10,000
	<hr/>
Total Appropriation .....	<u><u>1,772,421</u></u>

## CORRECTIONAL CAMPS

35.02.06.01	General Administration General Fund Appropriation .....	482,459
35.02.06.02	Custodial Care General Fund Appropriation ...	<del>1,218,215</del> <u>1,203,997</u>
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approv- ed budget amendment .....	830,000
		<u>2,048,215</u> <u>2,033,997</u>
35.02.06.03	Dietary Services General Fund Appropriation .....	679,649
35.02.06.04	Plant Operation and Maintenance General Fund Appropriation .....	<u>505,747</u> <u>494,097</u>
35.02.06.05	Clinical and Hospital Services General Fund Appropriation .....	79,455
35.02.06.06	Classification, Educational, Voca- tional, Recreational and Religious Services General Fund Appropriation .....	388,292
35.02.06.07	Community Vocational Rehabili- tation and Release Center General Fund Appropriation .....	355,943