

5,520,422
~~5,547,547~~
5,520,422

35.02.04.03	Dietary Services	
	General Fund Appropriation	<u>1,473,118</u>
		<u>1,430,351</u>
35.02.04.04	Plant Operation and Maintenance	
	General Fund Appropriation	<u>1,169,148</u>
		<u>1,160,708</u>
35.02.04.05	Clinical and Hospital Services	
	General Fund Appropriation	364,493
35.02.04.06	Classification, Educational, Vocational, Recreational and Religious Services	
	General Fund Appropriation	<u>1,173,094</u>
		<u>1,165,996</u>
35.02.04.07	Rehabilitation Meat Cutting Program	
	Authorization is hereby granted to use receipts from sales as Special Funds for operating expenses under this budgetary program	

SUMMARY

Total General Fund Appropriation	10,088,679
Total Special Fund Appropriation	107,922
	<hr/>
Total Appropriation	<u>10,196,601</u>

MARYLAND CORRECTIONAL INSTITUTION FOR WOMEN - JESSUP

35.02.05.01	General Administration	
	General Fund Appropriation	153,308
35.02.05.02	Custodial Care	
	General Fund Appropriation ...	<u>979,314</u>
		<u>953,314</u>
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	10,000
		<u>989,314</u>
		<u>963,314</u>
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35.02.05.03	Dietary Services	
	General Fund Appropriation	167,664