

MARYLAND PENITENTIARY

35.02.03.01	General Administration		
	General Fund Appropriation		473,572
35.02.03.02	Custodial Care		
	General Fund Appropriation ...	3,985,866	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approv- ed budget amendment	87,650	4,073,516
35.02.03.03	Dietary Services		
	General Fund Appropriation		1,007,409 <u>1,004,359</u>
35.02.03.04	Plant Operation and Maintenance		
	General Fund Appropriation		973,798
35.02.03.05	Clinical and Hospital Services		
	General Fund Appropriation		683,016
35.02.03.06	Classification, Educational, Voca- tional, Recreational and Religious Services		
	General Fund Appropriation		466,675
35.02.03.07	Reception, Diagnostic and Classi- fication Center		
	General Fund Appropriation		936,448

SUMMARY

Total General Fund Appropriation	8,523,734
Total Special Fund Appropriation	87,650
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Total Appropriation	<u>8,611,384</u>

MARYLAND CORRECTIONAL INSTITUTION -
HAGERSTOWN

35.02.04.01	General Administration		
	General Fund Appropriation		554,631
35.02.04.02	Custodial Care		
	General Fund Appropriation....	5,491,434	
		<u>5,412,500</u>	
		<u>5,439,625</u>	
		<u>5,412,500</u>	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approv- ed budget amendment	107,922	5,599,356