

SUMMARY

Total General Fund Appropriation.....	977,697	
Total Federal Fund Appropriation.....	1,745,164	
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Total Appropriation.....	2,722,861	<hr/> <hr/>

OFFICE OF PROGRAM COORDINATION

33.07.01.01 Office of Program Coordination		
General Fund Appropriation....	66,018	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment...	167,792	233,810
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33.07.01.02 Innovative Programs		
General Fund Appropriation.		
Of this amount, \$200,000 is contingent upon enactment of legislation in the 1977 regular session of the General Assembly which provides that the State's share of the Lottery revenues collected in Fiscal Year 1978 shall be placed in the General Fund for Fiscal Year 1978, and if such legislation is not so enacted said contingent part of this general fund appropriation shall be void, and the appropriation shall be automatically reduced by the amount of said contingent part thereof.....		
	532,742	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment...	108,000	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment...	614,224	1,254,966
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33.07.01.05 Maryland Veterans' Commission		
General Fund Appropriation....	446,964	