

provided that grants in excess of this estimate may be made available by approved budget amendment provided that the Department can demonstrate to the Board of Public Works that definite assurances of additional funds have been received from the Department of Labor..... 524,166

## SUMMARY

Total General Fund Appropriation.....	1,091,304
Total Federal Fund Appropriation.....	25,276,924
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Total Appropriation.....	26,368,228
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## OFFICE OF ADMINISTRATION

33.05.01.01 Office of Administration		
General Fund Appropriation....	<u>1,905,754</u>	
	<u>1,904,224</u>	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment..	<u>6,137,093</u>	<u>8,042,844</u>
	<u>6,132,251</u>	<u>8,036,475</u>
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## OFFICE OF PROGRAM PLANNING AND EVALUATION

33.06.01.01 Office of Program Planning and Evaluation		
General Fund Appropriation....	<u>194,686</u>	
	<u>194,506</u>	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment...	<u>1,028,873</u>	<u>1,223,559</u>
	<u>1,028,553</u>	<u>1,223,059</u>
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33.06.01.03 Quality Control		
General Fund Appropriation....	783,191	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment...	716,611	1,499,802
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