

~~approved budget amendment among the various programs and object codes of the Department of Human Resources, it not being the intent that the full reduction be applied to this program, but that an overall management improvement program be implemented to effect cost reductions and savings in the various operating objects of expenditure; provided~~ Provided that this reduction is contingent upon the failure to enact into law S.B. 352 or H.B. 825, and if either of these bills is enacted into law, the reduction shall be null and void.

Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	12,365,606	21,407,369
		<u>21,315,882</u>

33.02.00.03 Social Services

General Fund Appropriation...	8,325,446	
	<u>8,313,187</u>	

Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	46,447,304	54,772,717
	<u>46,393,204</u>	<u>54,706,391</u>

Reimbursable Funds - Funds are appropriated in the amount of \$1,195,503 in the Office on Aging (23.01.07.01) for Social Service programs for the Aged.

Authorization is hereby granted to transfer and use these funds as special receipts for operating expenses under this program.

33.02.00.04 General Administration - State

General Fund Appropriation....	236,893	
Federal Fund Appropriation, provided that grants in		