

SUMMARY

Total General Fund Appropriation.....	3,691,646
Total Federal Fund Appropriation.....	1,000
Total Appropriation.....	3,692,646

MONTROSE SCHCCL

32.02.05.01 General Administration General Fund Appropriation.....	219,551
32.02.05.02 Dietary Services General Fund Appropriation.....	320,914
32.02.05.03 Household and Property Services General Fund Appropriation.....	624,809
32.02.05.05 Services to Delinquents General Fund Appropriation.....	1,413,953
32.02.05.07 Services to Detainees - Detention Only General Fund Appropriation.....	168,463
32.02.05.10 Ancillary Services General Fund Appropriation.....	265,048
32.02.05.14 Federal Programs Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	500

SUMMARY

Total General Fund Appropriation.....	3,012,738
Total Federal Fund Appropriation.....	500
Total Appropriation.....	3,013,238

BOYS' FORESTRY CAMPS

32.02.06.01 General Administration General Fund Appropriation.....	86,670
32.02.06.02 Dietary Services General Fund Appropriation.....	153,485
32.02.06.03 Household and Property Services	