

Total General Fund Appropriation.....	16,966,628
Total Federal Fund Appropriation.....	1,472,665
Total Appropriation.....	<u>18,439,293</u>

MARYLAND CHILDREN'S CENTERS

32.02.02.01 General Administration General Fund Appropriation.....	183,987
32.02.02.02 Dietary Services General Fund Appropriation.....	222,182
32.02.02.03 Household and Property Services General Fund Appropriation.....	183,722
32.02.02.06 Services to Detainees - Diagnosis and Evaluation General Fund Appropriation.....	1,207,518
32.02.02.07 Services to Detainees - Detention Only General Fund Appropriation.....	359,886
32.02.02.14 Federal Programs Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	1,000

SUMMARY

Total General Fund Appropriation.....	2,157,295
Total Federal Fund Appropriation.....	1,000
Total Appropriation.....	<u>2,158,295</u>

BOYS' VILLAGE OF MARYLAND

32.02.03.01 General Administration General Fund Appropriation.....	163,606
32.02.03.02 Dietary Services General Fund Appropriation.....	181,565
32.02.03.03 Household and Property Services General Fund Appropriation.....	661,744
32.02.03.04 Services to Children and Adolescents General Fund Appropriation.....	544,495