

Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approv- ed budget amendment.....	235,803	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approv- ed budget amendment.....	4,974,296	11,743,071

SUMMARY

Total General Fund Appropriation.....	6,875,632	
Total Special Fund Appropriation.....	235,803	
Total Federal Fund Appropriation.....	4,985,933	
Total Appropriation.....	12,097,368	

ROSEWOOD CENTER

32.01.33.01 General Administration General Fund Appropriation.....		1,107,677
32.01.33.02 Dietary Services General Fund Appropriation.....	1,796,133	
Special Fund Appropriation....	27,623	1,823,756
32.01.33.03 Household and Property Services General Fund Appropriation.....		4,514,217
32.01.33.04 Behavioral Correction Services General Fund Appropriation.....		540,250
32.01.33.05 Daily Living Training General Fund Appropriation.....		5,077,193
32.01.33.06 Prevocation Training Services General Fund Appropriation.....		1,378,842
32.01.33.07 Vocational Training Services General Fund Appropriation.....		181,545
32.01.33.08 Services to Acute and Chronically Ill General Fund Appropriation.....		1,821,437
32.01.33.09 Medical/Surgical Services General Fund Appropriation.....		1,040,755
32.01.33.10 Ancillary Services General Fund Appropriation.....		2,195,639