

32.01.28.06 Services to Alcoholics	
General Fund Appropriation.....	436,477
32.01.28.07 Services to Adults	
General Fund Appropriation.....	6,848,195
32.01.28.08 Long Term Care	
General Fund Appropriation.....	1,811,142
32.01.28.09 Medical/Surgical Services	
General Fund Appropriation.....	1,056,479
32.01.28.10 Ancillary Services	
General Fund Appropriation.....	1,776,894
32.01.28.11 Education and Training of	
Professional Personnel	
General Fund Appropriation.....	248,342
32.01.28.12 Community Services	
General Fund Appropriation.....	531,826
32.01.28.14 Federal Programs	
Federal Fund Appropriation, provided that	
grants in excess of this estimate may be	
made available by approved budget	
amendment.....	301,282

SUMMARY

Total General Fund Appropriation.....	19,623,911
Total Special Fund Appropriation.....	20,825
Total Federal Fund Appropriation.....	301,282

Total Appropriation.....	<u>19,946,018</u>
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CLIFTON T. PERKINS HOSPITAL CENTER

32.01.29.01 General Administration	
General Fund Appropriation.....	326,092
32.01.29.02 Dietary Services	
General Fund Appropriation....	402,618
Special Fund Appropriation....	3,804
32.01.29.03 Household and Property Services	
General Fund Appropriation.....	493,328
32.01.29.07 Services to Adults	
General Fund Appropriation.....	1,865,935
32.01.29.08 Security Services	