

MARVIN MANDEL, Governor

1591

General Fund Appropriation.....	4,030,890
32.01.27.04 Services to Children and Adolescents General Fund Appropriation.....	495,501
32.01.27.05 Services to the Aged General Fund Appropriation.....	1,711,632
32.01.27.06 Services to Alcoholics General Fund Appropriation.....	521,530
32.01.27.07 Services to Adults General Fund Appropriation.....	6,036,467
32.01.27.09 Medical/Surgical Services General Fund Appropriation.....	1,727,112
32.01.27.10 Ancillary Services General Fund Appropriation.....	2,641,864
32.01.27.11 Education and Training of Professional Personnel General Fund Appropriation.....	441,474
32.01.27.12 Community Services General Fund Appropriation.....	141,363
32.01.27.14 Federal Programs Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	469,038

SUMMARY

Total General Fund Appropriation.....	20,895,801
Total Special Fund Appropriation.....	24,833
Total Federal Fund Appropriation.....	469,038
Total Appropriation.....	21,389,672

SPRING GROVE HOSPITAL CENTER

32.01.28.01 General Administration General Fund Appropriation.....	1,253,893
32.01.28.02 Dietary Services General Fund Appropriation....	2,069,431
Special Fund Appropriation....	20,825
32.01.28.03 Household and Property Services General Fund Appropriation.....	3,591,232