

Total General Fund Appropriation.....	1,181,571
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REGIONAL INSTITUTE FOR CHILDREN
AND ADOLESCENTS - BALTIMORE

32.01.24.01 General Administration General Fund Appropriation.....	133,190
32.01.24.02 Dietary Services General Fund Appropriation.....	146,550
32.01.24.03 Household and Property Services General Fund Appropriation.....	240,687
32.01.24.04 Services to Children and Adolescents General Fund Appropriation.....	1,136,388
32.01.24.10 Ancillary Services General Fund Appropriation.....	110,271
32.01.24.11 Education and Training of Professional Personnel General Fund Appropriation.....	14,162
32.01.24.12 Community Services General Fund Appropriation.....	151,618
32.01.24.14 Federal Programs Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approv- ed budget amendment.....	61,093

SUMMARY

Total General Fund Appropriation.....	1,932,866
Total Federal Fund Appropriation.....	61,093
Total Appropriation.....	1,993,959

CROWNSVILLE HOSPITAL CENTER

32.01.25.01 General Administration General Fund Appropriation.....			731,666
32.01.25.02 Dietary Services General Fund Appropriation....	1,096,994		
Special Fund Appropriation....	14,865		
			1,111,859