

32.01.10.01 General Administration		
General Fund Appropriation.....		328,894
32.01.10.02 Dietary Services		
General Fund Appropriation...	296,436	
Special Fund Appropriation...	3,815	300,251
32.01.10.03 Household and Property Services		
General Fund Appropriation.....		802,914
		<u>796,064</u>
32.01.10.04 Medical Therapeutic Care		
General Fund Appropriation.....		1,754,796
32.01.10.06 Renal Dialysis Services		
General Fund Appropriation.....		377,861
32.01.10.10 Ancillary Services		
General Fund Appropriation.....		406,613
32.01.10.11 Education and Training of Professional Personnel		
General Fund Appropriation.....		15,902

SUMMARY

Total General Fund Appropriation.....	3,976,566
Total Special Fund Appropriation.....	3,815
Total Appropriation.....	<u>3,980,381</u>

MOUNT WILSON CENTER

32.01.13.01 General Administration		
General Fund Appropriation.....		322,697
32.01.13.02 Dietary Services		
General Fund Appropriation...	680,642	
Special Fund Appropriation...	5,163	685,805
32.01.13.03 Household and Property Services		
General Fund Appropriation.....		1,145,445
32.01.13.04 Tuberculosis Treatment		
General Fund Appropriation.....		768,373
32.01.13.05 Chronic Obstructive Lung Disease		
General Fund Appropriation.....		377,077
32.01.13.07 Mental Retardation Vocational Training Services		