

32.01.08.12 Community Services	
General Fund Appropriation.....	12,579

SUMMARY

Total General Fund Appropriation.....	6,033,148
Total Special Fund Appropriation.....	8,696

Total Appropriation.....	6,041,844
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WESTERN MARYLAND CENTER

32.01.09.01 General Administration	
General Fund Appropriation.....	263,265

32.01.09.02 Dietary Services	
General Fund Appropriation...	414,961
Special Fund Appropriation...	2,391
	417,352

32.01.09.03 Household and Property Services	
General Fund Appropriation.....	685,561

32.01.09.04 Medical Therapeutic Care	
General Fund Appropriation.....	1,344,311

32.01.09.06 Renal Dialysis	
General Fund Appropriation.....	244,052

32.01.09.08 Long Term Care	
General Fund Appropriation.....	182,005

32.01.09.10 Ancillary Services	
General Fund Appropriation.....	441,249

32.01.09.11 Education and Training of Professional Personnel	
General Fund Appropriation.....	27,539

32.01.09.12 Community Services	
General Fund Appropriation.....	154,948

SUMMARY

Total General Fund Appropriation.....	3,757,891
Total Special Fund Appropriation.....	2,391

Total Appropriation.....	3,760,282
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