

General Fund Appropriation.....		47,726
---------------------------------	--	--------

32.01.07.12 Community Services
to the Aging

General Fund Appropriation...	196,533	
	<u>193,683</u>	

Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approv- ed budget amendment.....	440,645	637,178
		<u>634,328</u>

Funds are appropriated in
the amount of \$165,000 in
the Office on Aging
(23.01.07.01) for Day Care
for the Elderly. Authori-
zation is hereby granted
to transfer and use these
funds as special receipts
for operating expenses un-
der this program.

SUMMARY

Total General Fund Appropriation.....	1,664,227
Total Federal Fund Appropriation.....	1,432,225
Total Appropriation.....	<u><u>3,096,452</u></u>

MONTEBELLO CENTER

32.01.08.01 General Administration		
General Fund Appropriation.....		329,014
32.01.08.02 Dietary Services		
General Fund Appropriation...	629,192	
Special Fund Appropriation...	8,696	637,888
32.01.08.03 Household and Property Services		
General Fund Appropriation.....		1,171,372
32.01.08.04 Medical Therapeutic Care		
General Fund Appropriation.....		2,785,221
32.01.08.10 Ancillary Services		
General Fund Appropriation.....		1,064,761
32.01.08.11 Education and Training of Professional Personnel		
General Fund Appropriation.....		41,009