

General Fund Appropriation....	468,647	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approv- ed budget amendment.....	233,887	702,534
32.01.04.07 Hereditary Disorders		
General Fund Appropriation....	87,766	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approv- ed budget amendment.....	45,000	132,766
32.01.04.09 Non-retarded Developmentally Disabled		
General Fund Appropriation....	69,119	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	27,500	96,619

SUMMARY

Total General Fund Appropriation.....	5,641,424	
Total Federal Fund Appropriation.....	10,886,606	
Total Appropriation.....	16,528,030	

MEDICAL CARE PROGRAMS ADMINISTRATION

32.01.05.01 Office of the Assistant Secretary for Medical Care Programs		
General Fund Appropriation....	65,624	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approv- ed budget amendment.....	156,831	222,455
32.01.05.02 Medical Assistance Opera- tions Administration		
General Fund Appropriation....	1,713,933	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by		