

~~provement program be im-~~
~~plemented to effect cost~~
~~reductions and savings in~~
~~the various operating ob-~~
~~jects of expenditure; pro-~~
~~vided~~ Provided that this
 reduction is contingent
 upon the failure to enact
 into law S.B. 352 or H.B.
 825, and if either of these
 bills is enacted into law,
 the reduction shall be null
 and void.

Special Fund Appropriation,
 provided that revenues in ex-
 cess of this estimate may be
 made available by approved
 budget amendment.....

~~388,187~~
388,171

Federal Fund Appropriation,
 provided that grants in ex-
 cess of this estimate may be
 made available by approved
 budget amendment.....

1,556,448 2,128,214
1,556,382 2,128,124
2,118,816

27.01.03.02 Reimbursable Projects

Funds are appropriated in various
 agencies budgets to pay for specific
 Regional Planning Projects. Authori-
 zation is hereby granted to use
 receipts from these projects as
 special funds for operating expen-
 ses under this program.

SUMMARY

Total General Fund Appropriation.....	174,183
Total Special Fund Appropriation.....	388,171
Total Federal Fund Appropriation.....	1,556,382
Total Appropriation.....	2,118,734

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

28.01.01.01 General Administration

General Fund Appropriation.....

752,645
750,628

28.01.01.02 Commission on Artistic Property