

~~provement program be im-~~
~~plemented to effect cost~~
~~reductions and savings in~~
~~the various operating ob-~~
~~jects of expenditure; pro-~~
~~vided~~ Provided that this
reduction is contingent
upon the failure to enact
into law S.B. 352 or H.B.
825, and if either of these
bills is enacted into law,
the reduction shall be null
and void.

Federal Fund Appropriation,
provided that grants in ex-
cess of this estimate may be
made available by approved
budget amendment.....

76,573

~~539,784~~
448,574

27.01.01.02 Grants to Substate
Planning Districts

General Fund Appropriation.....

196,350

SUMMARY

Total General Fund Appropriation.....
Total Federal Fund Appropriation.....

568,351
76,573

Total Appropriation.....

644,924

STATE AND LOCAL PLANNING

27.01.02.01 Capital Improvement Pro-
grams

General Fund Appropriation.....

~~279,350~~
269,350

Federal Fund Appropriation,
provided that grants in ex-
cess of this estimate may be
made available by approved
budget amendment.....

11,000

~~290,350~~
280,350

27.01.02.02 Regional and Local Plan-
ning

General Fund Appropriation.....

~~333,840~~
330,990

Federal Fund Appropriation
provided that grants in ex-
cess of this estimate may be