

use receipts from data processing services as special funds for operating expenses under this program.

DEPARTMENT OF PERSONNEL

OFFICE OF THE SECRETARY

26.01.01.01 Office of the Secretary	
General Fund Appropriation.....	327,531
	<u>324,481</u>
	<u>223,315</u>

~~Authorization is hereby granted to apportion the lump sum reduction in the amount of \$ 101,166, by approved budget amendment among the various programs and object codes of the Department of Personnel, it not being the intent that the full reduction be applied to this program, but that an overall management improvement program be implemented to effect cost reductions and savings in the various operating objects of expenditure; provided~~ Provided that this reduction is contingent upon the failure to enact into law S.B. 352 or H.B. 825, and if either of these bills is enacted into law, the reduction shall be null and void.

26.01.01.02 Fiscal Management	
General Fund Appropriation.....	68,514
26.01.01.03 Data Processing Services	
General Fund Appropriation.....	942,671
26.01.01.04 Administrative Services	
General Fund Appropriation.....	479,927
26.01.01.05 Research and Planning	
General Fund Appropriation.....	141,486

SUMMARY

Total General Fund Appropriation.....	1,855,913
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