

session of the General Assembly which provides that the State's share of the Lottery revenues collected in Fiscal Year 1978 shall be placed in the General Fund for Fiscal Year 1978, and if such legislation is not so enacted said contingent part of this general fund appropriation shall be void, and the appropriation shall be automatically reduced by the amount of said contingent part thereof.....

|  |                  |
|--|------------------|
|  | 2,022,780        |
|  | <u>1,975,415</u> |

|                                                  |                  |
|--------------------------------------------------|------------------|
| 24.01.04.03 Income Tax Collection and Compliance |                  |
| General Fund Appropriation.....                  | 4,801,305        |
|                                                  | <u>1,762,952</u> |

## SUMMARY

|                                       |                         |
|---------------------------------------|-------------------------|
| Total General Fund Appropriation..... | 7,029,131               |
|                                       | <u><u>7,029,131</u></u> |

## RETAIL SALES TAX DIVISION

|                                                                                                                                       |           |
|---------------------------------------------------------------------------------------------------------------------------------------|-----------|
| 24.01.05.01 Sales Tax Administration                                                                                                  |           |
| General Fund Appropriation.....                                                                                                       | 1,101,713 |
| 24.01.05.02 Sales Tax Auditing and Investigating                                                                                      |           |
| General Fund Appropriation.....                                                                                                       | 1,449,983 |
| 24.01.05.03 Sales Tax Collection Section                                                                                              |           |
| General Fund Appropriation.....                                                                                                       | 444,385   |
| 24.01.05.04 Sales Tax Taxpayer Service                                                                                                |           |
| General Fund Appropriation.....                                                                                                       | 302,443   |
| 24.01.05.05 Admissions Tax Administration                                                                                             |           |
| Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment..... | 174,536   |
| 24.01.05.06 Admissions Tax Auditing and Investigating                                                                                 |           |
| Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment..... | 316,493   |

## SUMMARY

|                                       |                |
|---------------------------------------|----------------|
| Total General Fund Appropriation..... | 3,298,524      |
| Total Special Fund Appropriation..... | <u>491,029</u> |