

SUMMARY

Total General Fund Appropriation.....	2,447,965
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DEPARTMENT OF FISCAL SERVICES

21.03.01.01 General Administration and Control General Fund Appropriation.....	139,324 <u>91,137</u>
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Authorization is hereby granted to apportion the lump sum reduction in the amount of \$ 48,184, by approved budget amendment among the various programs and object codes of the Department of Fiscal Services, it not being the intent that the full reduction be applied to this program, but that an overall management improvement program be implemented to effect cost reductions and savings in the various operating objects of expenditure; provided Provided that this reduction is contingent upon the failure to enact into law S.B. 352 or H.B. 825, and if either of these bills is enacted into law, the reduction shall be null and void.

21.03.01.01 - General Administration and Control  
In addition to appropriation shown on page 5 of the printed bill to provide for obtaining an actuarial analysis of retirement legislation in connection with and contingent upon enactment of S.B. 188.

<u>Object .08 - Contractual Services</u>	<u>25,000</u>
<u>General Fund Appropriation.....</u>	<u>25,000</u>

21.03.02.01 Budget Review General Fund Appropriation.....	446,304
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21.03.03.01 Fiscal and Special Research General Fund Appropriation.....	418,260
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21.03.04.01 Post Audits--Compliance or Performance General Fund Appropriation.....	1,649,239
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