

of either Senate Bill 748
or House Bill 727.
Personnel Detail:
Item 13 - Overtime 44,700

General Fund Appropriation..... 44,700

4. DEPARTMENT OF HEALTH AND MENTAL HYGIENE
PREVENTIVE MEDICINE ADMINISTRATION

32.01.04.03 Crippled Children Services
To become available immediately
upon passage of this budget,
to supplement appropriation for
the Fiscal Year 1976, to provide
for medical care for crippled
children supported under this
program due to unanticipated in-
creases in hospital costs and
prior years' cost settlements.
Object .08 - Contractual Services 383,899

General Fund Appropriation..... 383,899

LABORATORIES ADMINISTRATION

32.01.06.05 Branch Laboratories
In addition to appropriation
shown on page 58 of the
printed bill, to provide
additional positions and
operating expenses to sup-
port operations for the
various branch laboratories.
Personnel Detail:
Item 32 - Laboratory Scientist III,
Microbiology 1 12,709
Item 35(a) - Laboratory Helper I 1 5,594
Item 36 - Typist-Clerk I 1 6,229

24,532

Less: Turnover Expectancy 16,052

Total Salaries and Wages 8,480
Object .03 - Communication 1,090
Object .04 - Travel 90
Object .06 - Fuel and Utilities 1,205
Object .08 - Contractual
Services 7,530
Object .09 - Supplies and
Materials 5,105