

SUPPLEMENTAL BUDGET SUMMARY

Estimated General Fund Surplus Available July 1, 1977 (as per Budget Book)		\$ 106,136
Add: Additional Revenue:		
General funds contingent upon legislative action on origi- nal budget (resulting from reduced appropriations of the items therein)		2,900,000
Special Funds		
Lottery	\$114,000	
Transportation	2,000	
Natural Resources	708,560	
State Colleges	67,736	892,296
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Federal Funds		
Health and Mental Hygiene		30,441
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Total		\$3,928,873
Deduct: Supplemental Budget		3,909,894
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Revised Estimated General Funds Reserved for Budget Operations, July 1, 1977		\$ 18,979
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The General Fund appropriations of \$2,987,157 included in the following recommendations are contingent upon final approval by the General Assembly of Maryland of proposed budgetary amendments making available not less than \$2,900,000 in General Funds.

1. PUBLIC SERVICE COMMISSION

22.07.00.01 General Administration
and Hearings

In addition to the appropriation shown on page 7 of the printed bill, to provide additional funds for the compensation of Commissioners and to provide funds for an additional Substitute Commissioner in connection with and contingent upon [[enactment of either House Bill 1887 or Senate Bill 896.]] the provisions of H.B. 1887, S.B. 896 and H.B. 1361 if either or each are enacted into law.

Personnel Detail:

Item 1 - Chairman, Public
Service Commission 24,000