

Deficiency appropriation - original budget.....	654,568	3,918,803
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Add:		
Additional special fund revenues first supple- mental.....	892,296	
Additional Federal Fund revenues first supple- mental.....	30,441	922,737
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Deduct:		
First Supplemental appro- priations.....	3,909,894	
Less: Legislative reduc- tions first supplemental budget.....	(78,909)	(3,830,985)
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Revised estimated funds available for budget op- erations - July 1, 1977.....		23,674,268*
*Includes 388,263 of General Fund Surplus and 23,286,005 of undistri- buted Special and Federal Fund Revenue		
Add:		
Contingent General Fund Revenue available upon enactment of H.B. 739...	2,676,636	
Federal Fund Revenue.....	93,743	2,770,379
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Deduct:		
Supplemental Budget No. 2	2,770,379	
Less: Legislative Reduc- tions contingent upon enactment of Supplemental No. 2.....	(23,700)	(2,746,679)
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Revised estimated funds available July 1, 1977 upon enactment of Sup- plemental Budget No. 2.....		23,697,968*
*Includes 411,963 of General Fund surplus and 23,286,005 of undistri- buted Special and Federal Fund Revenue.		