

BUDGET SUMMARY

1975 Fiscal Year General Funds Reserved For 1976 Operations.....	\$ 67,141,723	
1976 Estimated Revenue (All Funds).....	3,167,643,587	\$3,234,785,310
Deduct:		
Total 1976 Appropriations		
1975 Legislative Session.....	\$3,189,851,018	
1976 Legislative Session.....	22,510,324	
Total.....	\$3,212,361,342	
Less: Estimated Reversion.....	14,000,000	3,198,361,342
1976 Fiscal Year Funds Reserved for 1977 Operations.....		\$ 36,423,968
1977 Estimated Revenue	\$3,419,307,731	
Additional Revenue - Proposed Legislation...	74,000,000	3,493,307,731
Estimated Total Available.....		3,529,731,699
Deduct:		
Total 1977 Appropriations..	\$3,521,067,986	
Less: Estimated Reversion..	14,000,000	3,507,067,986
Estimated Funds Reserved for Budget Operations - July 1, 1977.....		<u>\$22,663,713*</u>
Add:		
Legislative reductions to Fiscal Year 1977 Appropriations - original budget.....	3,264,235	
Legislative reductions to Fiscal Year 1976		

* Includes \$106,136 of General Fund Surplus and \$22,557,577 of Undistributed Dedicated Special Fund Revenue of which \$21,256,284 is attributed to Department of Transportation and, if realized, will be used in lieu of bond proceeds.