

be made available by approved budget amendment.....	93,259	532,934
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36.15.00.02 Engineering		
General Fund Appropriation.....	1,534,244	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	44,567	1,578,811
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36.15.00.03 Programming		
General Fund Appropriation....	2,290,622	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	1,153,766	3,444,388
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36.15.00.04 Development and Community Services		
General Fund Appropriation.....	351,573	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	50,000	401,573
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SUMMARY

Total General Fund Appropriation.....	4,616,114
Total Special Fund Appropriation.....	1,341,592
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Total Appropriation.....	5,957,706
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DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

37.01.01.01 Executive Direction	
General Fund Appropriation.....	[[1,321,051]]
	<u>1,318,271</u>
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	222,896
Federal Fund Appropriation, provided that grants in excess of this estimate	