

be made available by approved budget amendment.....	15,000	696,549
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36.13.00.03 Administration		
General Fund Appropriation....	1,049,645	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	32,500	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	63,459	1,145,604
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36.13.00.04 Student Services		
General Fund Appropriation....	935,525	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	151,720	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	2,329,891	3,417,136
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36.13.00.05 Special Instructional Activities		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	202,409	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	11,605	214,014
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36.13.00.06 Plant Operation		
General Fund Appropriation....	2,441,934	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	405,834	2,847,768
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36.13.00.07 Public Safety		
General Fund Appropriation....	254,093	
Special Fund Appropriation,		